

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**EDUCATION SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2006**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Property taxes	\$ 4,527,372	\$ 4,866,691	\$ 4,883,202	\$ 16,511
Intergovernmental	72,629	138,618	121,757	(16,861)
Total revenues	<u>4,600,001</u>	<u>5,005,309</u>	<u>5,004,959</u>	<u>(350)</u>
Expenditures:				
Current:				
Education	<u>4,600,001</u>	<u>5,005,309</u>	<u>5,004,959</u>	<u>350</u>
Total expenditures	<u>4,600,001</u>	<u>5,005,309</u>	<u>5,004,959</u>	<u>350</u>
Excess of revenues over expenditures	-	-	-	-
Fund balance at beginning of year	-	-	-	-
Fund balance at end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

See notes to financial statements.